# **Application Face Page**

#### SPF SIG Grant FY 2009-2010

Date Application	Person Submitting Application	No. Pages	County
Submitted to State			
	Lynette Saucedo, CCC Project Co-	36	Goshen
07-23-09	Coordinator		

## **Fiscal Agent Information**

Name of Agency Serving as Fiscal Agent: City of Torrington

Contact Person: Leroy Schafer Title: Mayor of Torrington

Address: PO Box 250

Phone: 307-532-5666 Fax: 307-532-2010

Email: ljschafer@city-of-torrington.org

### **Program Manager Information**

Name: Lynette Saucedo, Patricia Harmon Title: Project Co-Coordinators

Address: PO Box 211, Torrington, WY 82240

Work Phone: 307-534-6566-Lynette Cell Phone: 307-575-2011-Patty

Email: practiceprogram@yahoo.com

#### **Coalition Information**

Formal Name of Community Coalition: Comprehensive Community Coalition, STEP UP Youth Coalition Date/Time/Location of Regular Meetings: CCC-3<sup>rd</sup> Wednesday of each month at 7pm at City Council Chambers, SU-2<sup>nd</sup> Sunday of each month at 2pm on a rotation schedule between Torrington Middle School and Lingle/Ft. Laramie School.

**EXECUTIVE SUMMARY:** (Please provide a brief narrative of your Coalition, its successes in achieving program goals of reducing underage drinking and binge drinking, and its planned prevention efforts. You may include information about your county that you feel is particularly relevant, or about specific barriers you have encountered and how you plan to overcome them. Your summary should be suitable for publication to third parties, including our federal partner, CSAP. Your summary should be at least one page and may be two pages or more, provided it contains sufficient substantive content that an outsider reading it would get a good sense of prevention efforts within your county).

The Comprehensive Community Coalition (CCC) of Goshen County, in the frontier state of Wyoming, currently receives Prevention Framework Funding (SPF/SIG), Prevention Block Grant Funds, and Wyoming First Lady's Initiative Funds-all administered by the Wyoming Department of Health. We are certified by CASAT (Center for the Application of Substance Abuse Technologies) to provide Prevention Programs and Activities. The CCC works to prevent underage drinking through providing alternative activities to youth, updating policies regarding underage drinking, promoting the responsible and legal use of alcohol, preventing at-risk behaviors, etc., with direction from a Strategic Plan developed after a yearlong very comprehensive Needs Assessment. The current guidance, with regards to the Strategic Plan, is the Implementation Workbook (IW). We are provided technical assistance from WYSAC (Wyoming Statistical Analysis Center), and WYPTAC (The Wyoming Procurement Technical Assistance Program), Laramie.

The CCC began as a concerned group of community members in 2001, with the opportunity to apply for the SPF-SIG (Strategic Prevention Framework-State Incentive Grant). This group met monthly and, in collaboration with the Safe and Drug Free Schools Committee, oversaw this awarded grant. At the end of 2005, the SPF-SIG, in this form, ended and the regular meetings of the CCC were also interrupted. However, in 2006, the CCC reorganized with some old and new partners; with new structured direction, organizational assistance, and developed a renewed commitment to the safety, health, and well-being of Goshen County families.

In October 2007, the Goshen County STEP UP Youth Coalition was created and established with high school and middle school youth from Goshen County. The youth were identified as leaders, in their own right, within the community by the GCSD#1 and other community agencies. These youth are completely empowered and organized to operate their own youth driven Coalition and efforts locally, within the state of Wyoming, and Nationally.

The CCC and STEP UP have been instrumental in the passing of the City Ordinance to mandate Responsible Beverage Server Training and its continued training; the passing of the Goshen County School District #1 Drug and Alcohol Testing Policy; various opprotunties for education and prevention presentations to community, state, nation; attendance and trainings at various conferences statewide and nationally; well attended local alternative activities for youth; Wyoming Public Radio interview; many opportunities for interviews and published articles in local newspaper; 3 youth serving on National OJJDP/UDETC Youth Council, etc.

The organizations and agencies involved in the CCC are-City of Torrington, Torrington Police Department, Goshen County Sheriff's Department, Goshen County School District #1, Eastern Wyoming College, Senior Friendship Center, Peak Wellness Center, Goshen County Youth Alternatives, Workforce Services, Department of Family Services, and The PRACTICE After School Program.

We meet the third Wednesday of each month at 7pm in the City Council Chambers.			

Worksheet 1. Targeted Causal Areas and Identified Strategies

Potential Causal Areas	Is Your Community Currently Targeting this Causal Area? (Yes or No)	What Evidence-Based and/or Environmental Strategies Have You Implemented This Year to Address this Causal Area? (Please be Specific)
Retail Availability	Yes-somewhat in correlation with Social Availability	Responsible Beverage Server Training, Compliance Checks
Criminal Justice	No	
Social Availability	Yes	Responsible Beverage Server Training; Social Host enforcement utilizing SS 6-4- 406. "Permitting house parties where minors are present; exceptions; penalties" and Obstruction Citations for those minors that do not divulge their source, as obstructing an investigation; Restrictions on Drinking Locations and Possession of Alcohol-working on a Permit Toolkit and new Permitting Process through the City Council and the Police Department.
Promotion	No	
Community Norms	Yes	Alcohol Restrictions at Community Events and Food and Beverage-through the new permitting process specific rules will be in place for public and private events that will

Potential Causal Areas	Is Your Community Currently Targeting this Causal Area? (Yes or No)	What Evidence-Based and/or Environmental Strategies Have You Implemented This Year to Address this Causal Area? (Please be Specific)
		include but not be limited to cup size, wrist bands, ID Scanner, non-drinking areas established, enhanced enforcement, etc. We are also working diligently on this Causal Area with our STEP UP Youth Coalition to educate our community ion underage drinking, the dangers, alternative activities, youth presentations, etc. While this can be included as a media campaign of sorts-so may be better suited for promotion, it is targeting Community Norms.
Individual Factors	No	

## Worksheet 2: Causal Area & Evidence-Based Strategy Assessment

#### Question 1.

Have your targeted causal areas changed? If yes, what data supports this change?

The Causal Areas of (1) Community Norms and (2) Social Availability for the Goshen County Comprehensive Community Coalition (CCC) have not changed; however, some of the strategies to address them have been changed and/or revised. This is mainly due to some of goals and strategies successfully being implemented and the need to further enhance their implementation and due to a meeting with WyPTAC where other strategical suggestions were made. We also have added some other strategies addressing Retail Availability, Promotion, and Criminal Justice.

Have your chosen evidence-based strategies changed from the original? If yes, what are the changes and why did you make them?

The following are those suggestions from WyPTAC that were agreed upon by the CCC:

<u>Community Norms</u>-Alcohol restrictions at Community Events (Fair), Security (Fair), Food/Beverage (Fair)-this would be to have color coded cups, wrist bands, use of ID Scanner, etc.

<u>Retail Availability</u>-Compliance Checks that have just begun in Goshen County would be increased, revised, and reported to the community differently, work with outlying communities on implementing RBST.

<u>Social Availability</u>-Strengthen allocations with the City Council on providing permits to private individuals and develop the tool kit and sign off sheet in order to provide those permits. Change City "House Party" Law to read "Parents" as opposed to "family member", etc.

<u>Promotion</u>-Fair signs based on enforcement and designated drinking areas and Fair restrictions on rental policies, etc.

Criminal Justice-Increasing security at schools and community events, a new PACT Program to comply with State Statute 14-6-203-Juvenille Justice Amendments.

Worksheet 3. Current CAC Membership Roster & Planning Meeting Attendance

Member Name	Organization	Address	Email	Phon e	Attended Meeting? (Y/N)
Mayor Leroy Schafer	City of Torrington	PO Box 250, Torringto n, WY 82240	ljschafer@city-of-torrington.org	307- 532- 5666	Y
Chief Billy Janes	Torrington Police Dept	PO Box 250, Torringto n, WY 82240	bjanes@torringtonpolice.org	307- 532- 7001	Y
Joel Burian	Peak Wellness Center	501 Albany Ave, Torringto n, WY 82240	Joel.Burian@Peakwellnesscenter .org	307- 532- 4091	Y
Linda Schafer	Senior Friendship Center	216 east 19 <sup>th</sup> Ave, Torringto n, WY 82240	Ischafer77@embarqmail.com	307- 532- 2796	Y
Wendy Applegart h	Goshen County Youth Alternatives/ St. Joseph's Children's Home	2125 East A St, Torringto n, WY 82240	gcya@hotmail.com	307- 532- 7748	Y
Cathy Deahl	Goshen County School District #1	2742 West E St., Torringto n, WY 82240	cdeahl@goshen.k12.wy.us	307- 532- 7014	Y
Carlos Saucedo	St. Joseph's Children's Home/Parent	PO Box 1117, Torringto n, WY 82240	csaucedo@stjoseph-wy.org	307- 532- 4197	Y

Captain Bryan Morehous e	Goshen County Sherriff's Dept.	2125 East A St., Torringto n, WY 82240	bdmorehouse@goshensheriff.org	307- 532- 5151	Y
Patricia Harmon	CCC and PRACTICE After School Program	PO Box 211, Torringto n, WY 82240	practiceprogram@yahoo.com	307- 575- 2011	Y
Lynette Saucedo	CCC and PRACTICE After School Program	PO Box 824, Torringto n, WY 82240	practiceprogram@yahoo.com	307- 534- 6566	Υ
Jim Eddington	City Attorney	PO Box 250, Torringto n, WY 82240	Not available	307- 532- 5666	Y
Debbie Martinez	Dept. of Family Services	1618 East M St., Torringto n, WY 82240	dmarti4@state.wy.us	307- 532- 2191	N-did attend subseque nt meeting

# Worksheet 4. Meeting Report

Date of Initial CAC Plan	nina	Place of Meeting Gosh	en County	Length of	No. CAC	
Meeting		Courthouse		Meeting 2 ½ hours	Members Attending 11	
July 2, 2009					, and the second	
STRATEGIES IDENTIFIED FOR PRIMARY PLAN						
Name of Strategy	Why Di Strateg	d You Select This ly?	What Are You Goi Accomplish?	ng to	Potential Barriers	
1. Retail Availability	upon be guidar address broads the RE Torring commental Conduction dissenses at esta	trategy was voted by the CCC after nee from WyPTAC to see the concerns of ening the adoption of aST mandate in gton to the outlying unities; to increase, ce and revise the way ompliance Checks are cted and data ninated to the unity; alcohol license ermit revisions and tool d warning signs posted ablishments.	The accomplish include but not continuing RBS Torrington in Conew City Ordina 15.12.150; required from all servers county, reporting information and from Compliant the community and more intensional offering some substantial system, etc., for establishments 100% compliant for private party where children and restrictions alcohol can be restrictions on a licenses regard establishments repetitive completc.	be limited to- T Classes in ompliance with ance diring RBST in the entire gon data obtained be Checks to on a larger se scale, ort of reward the that maintain ce, restrictions apermits are present on what used there, alcoholing those that have liance failure,	Liquor Establishment Owners and City Councils in smaller communities, owners "warning" one another about Compliance Checks, rental halls resistant to changing rules.	
2. Social Availability	upon be guidar address under a the Cir Count enhan satura way the are codissen comm	trategy was voted by the CCC after nee from WyPTAC to ass the concerns of age house parties in ty and out in the y; to increase, ce and revise tion patrols and the nat Compliance Checks anducted and data minated to the unity; alcohol license ermit revisions and tool	Greater security for Law Enforce disbanding und parties and hold other sources a keeping the coraware and apprestablishments compliance and not and aware community menunderage parties strengthening o collaboration wi	ement in erage alcohol ding adults and ccountable; nmunities ised of those that are in those that are of those nbers that host es; ur	Liquor Establishment Owners, County Commissioners, and City Councils in smaller communities, owners "warning" one another about Compliance Checks, rental	

	kit.	Council with regard to permits and licenses, restricting permits at private events where youth are present and restricting liquor licenses to establishments that are not in compliance or repeatedly fail Compliance Checks; revising City Ordinance 9.04.050 to no longer read "member of the immediate family" but to read "child of parent or legal guardian"	halls resistant to changing rules, parents and property owners resistant to Law Enforcement being able to come onto their property.
3. Community Norms	This strategy was voted upon by the CCC after guidance from WyPTAC to address the concerns of alcohol restrictions at Community Events, the lack of and cuts in funding for Law Enforcement security, the availability for youth to obtain alcohol at community events, the need to broaden the adoption of the RBST mandate in Torrington to the outlying communities for safety and consistency; to increase, enhance and revise the way that Compliance Checks are conducted and data disseminated to the community; alcohol license and permit revisions and tool kit; and warning signs posted at establishments; passing and compliance with new State Statute 14-6-203	To restrict alcohol availability and use at Community Events; Increased Security at the Goshen County Fairgrounds, Goshen County School District #1, and other community events; implementation of Food/Beverage restrictions at Community Events, some of these suggestions and policies would include those described in Appendix A-such as Limit cup size to 12 ounces, different cups for alcoholic beverages, free water, etc.; increased funding for salaries for Law Enforcement that provide security for Community Events; to develop a PACT certified program with the County Attorney's Office to enforce the new State Statute 14-6-203-to identify and assist in the screening, assessment, and referral of youth offenders. The PACT stands for Positive Achievement Change Tool. The PACT is designed to determine the youth's risk for re-offending, and help probation officers understand how to reduce a youth's risk to re-offend.	

		Information is gathered from	
		the youth, police records,	
		evaluations, school records	
		and a variety of resources.	
		The interview can be	
		conducted with the youth	
		and/or family (if available).	
		The interview process is done	
		with a motivational	
		interviewing style, taking	
		approximately hour to do the	
		interview and then it must be	
		entered into the website	
		Assessments.com. Once the	
		assessment is complete is	
		can actually develop a case	
		plan (treatment plan) for the	
		youth. Once the assessment	
		is completed the results will	
		then go back to the county	
		attorney and he will determine	
		what the next step will be.	
		From the assessment he	
		should be able to tell what	
		services will be needed for	
		that individual child such as	
		mental health, diversion,	
		residential treatment, etc.	
		The PACT is basically a	
		social history that is gathered	
		from a variety of resources.	
		Its focus is to reduce risk	
		factors and to increase	
		protective factors.	
4. Promotion	This strategy was voted	To provide an annex type	
<del></del>	upon by the CCC after	office for the Goshen County	
	guidance from WyPTAC to	Sherriff's Department at the	
	address the concerns of	fairgrounds and to have it and	
	alcohol available at	the designated drinking areas	
	community events-primarily	clearly and specifically	
	the Goshen County Fair,	marked; to work with the Fair	
	Rodeos, and other public	Board (and other local rental	
	and private events at the	halls) on rental requirements	
	Goshen County Fairgrounds,	for events with alcohol and	
	as this is a definite gap in our	permit revisions and tool kit.	
	community. To have the	To assist the Goshen County	
	Coalition advertise and	Fair Grounds with its	
	provide the Goshen County	advertising and promotion via	
	Fairgrounds with promotional	the Coalition and signs, etc.,	
	advertising as currently his is	as opposed to Alcohol	
	primarily done through		

	Alcohol Distributors.	Distributors.	
5. Criminal Justice	The lack of and cuts in funding and resources to provide added security at the Goshen Count Fairgrounds, Schools, and other community events and sites; the addition of the new State Statute 14-6-203-Juvenille Justice Amendments.	Increased Security at the Goshen County Fairgrounds, Goshen County School District #1, and other community events; to develop a PACT certified program with the County Attorney's Office to enforce the new State Statute 14-6-203-to identify and assist in the screening, assessment, and referral of youth offenders. The PACT stands for Positive Achievement Change Tool. The PACT is designed to determine the youth's risk for re-offending, and help probation officers understand how to reduce a youth's risk to re-offend. Information is gathered from the youth, police records, evaluations, school records and a variety of resources. The interview can be conducted with the youth and/or family (if	
		youth and/or family (if available). The interview process is done with a motivational interviewing style, taking approximately hour to do the interview and then it must be entered into the website  Assessments.com. Once the	
		assessment is complete is can actually develop a case plan (treatment plan) for the youth. Once the assessment is completed the results will then go back to the county attorney and he will determine what the next step will be. From the assessment he	
		should be able to tell what services will be needed for that individual child such as mental health, diversion,	

		residential treatment, etc. The PACT is basically a social history that is gathered from a variety of resources. Its focus is to reduce risk factors and to increase protective factors.	
SPECIAL PROJECTS Name of Project	Why Did You Select This	What Are You Going to	Potential Barriers
1. Further development of Comprehensiv e Community Coalition and STEP UP Youth Coalition	We have had marked success with the CCC and STEP UP; however, we recognize a need to continue to recruit community members to both Coalitions, to increase the number of youth from outlying communities within STEP UP, to provide these youth with meaningful Leadership Training skills and to give them an opportunity to put those skills into action through further educating.	Further salary funding for Coordinators and an assistant to meet developmental needs. Receive and implement further training to further expand our goal to prevent underage drinking and to develop civic leaders.	Time and very busy youth, finding the right person to hire as an assistant, available training, resources, cost, etc.
2.Strengthening Families	Peak Wellness Center already has the facilitators in place for this program. Funding for the program will end in June 2010; therefore, we would like to collaborate to offer this training in the Fall when school is preparing to begin. There are no other programs really available for the entire family in our community.	Further recruit and provide training and support in a neutral setting for healthier families in our community.	Time and the busy life style of families.
3. Insight II	There is a gap of services to address this specific target population. The recent adoption of a new Drug and Alcohol Testing Policy in the GCSD#1 has also prompted a need for this type of educational service. In the past 9 months 3 youth have died in Goshen County as a direct result of underage	To educate youth on the dangers of their risk taking substance behaviors, to provide a deterrent, diversion, and consequential type program for youth. Mercer House in Casper reports significant success with this program and our community is in need of a highly	Controversy over GCSD#1 Policy, youth and families hesitant to refer youth due to stigma.

	drinking.	successful program.	
4. Special Project V- Regional Networking and Community Training	The Youth Coalitions within the Southeast Region work remarkably well together and this would further allow that collaboration and also allow further adult membership collaboration.	Further expand leadership training, education, prevention, civic leadership, regional consistency with strategies and community awareness.	Coordination with a greater number of schedules.
Did you request any type of technical assistance from WyPTAC or the Division for this meeting? If no, why not? If yes, what type did you request?		Did you request WyPTAC or the Division provide direct assistance in facilitating this meeting? If no, why not?	Did you receive the TA requested?
Yes, we requested that WyPTAC attend our planning meeting.		Yes	Yes, Mike and Rich both attended the meeting and were a lot of help and support.

# Worksheet 5. Local Community Prevention Efforts

Local Prevention Initiatives other than the PF	Major Strategies	Critical Dates and Events	Local Contact	Potential Collaboration Y/N
Federal Prevention Block Grant	Underage drinking and substance use prevention	None at this time	Comprehensive Community Coalition	Yes- current Collabor ation
Most of Us social norming campaign	Underage drinking focus on positive community norms	None at this time	Comprehensive Community Coalition	Yes- current Collabor ation
The Line social marketing campaign	Underage Drinking Prevention Media Campaign	None at this time	Comprehensive Community Coalition	Yes- current Collabor ation
Wyoming's First Lady's Initiative	Underage Drinking prevention	None at this time	Comprehensive Community Coalition	Yes- current Collabor ation
Community Initiative to integrate prevention				
Youth Initiatives (post-FACE activities)	Underage Drinking prevention, Youth Coalition training and leadership skills	None at this time	Comprehensive Community Coalition	Yes- current Collabor ation
Anti-Drug Programs	DARE; Peak Wellness Center Programs; Goshen County Youth Alternatives	None at this time	Billy Janes, Chief of Police; Joel Burian, Clinic Director; Wendy Applegarth, Director	Yes, current collabora tion
School Prevention Programs	DARE; possible Olweus Bullying Curriculum	None at this time	Billy Janes, Chief of Police; Cathy Deahl, Goshen County School District #1	Yes, current collabora tion
Law Enforcement	DARE	None at this	Billy Janes, Chief	Yes,

Prevention Programs		time	of Police	current collabora tion
Suicide Prevention Programs				
Wyoming Tobacco Prevention and Control Program Public Health Programs and Initiatives	Goshen County Youth Alternatives	None at this time	Wendy Applegarth, Director	Yes, current collabora tion
Juvenile Justice	Goshen County Youth Alternatives/St. Joseph's Children's Home	None at this time	Wendy Applegarth, Director	Yes, current collabora tion
DFS-Foster Care	Department of Family Services	None at this time	Debbie Martinez	Yes, new Coalition member

#### Worksheet 6 – Potential Local Partnerships and Collaborations

AGENCY NAME/CONTACT: Torrington Police Department; Chief Billy Janes, Chief of Police

IDEAS FOR COLLABORATION: The Torrington Police Department is an existing and original member of the Comprehensive Community Coalition (CCC). The CCC efforts to prevent underage drinking are completely endorsed and supported by this entity. Continued collaboration on all Community Implementation Workbook Strategies is anticipated by this entity. Further and specific funding through this proposal for increased security at community events and further expansion of Compliance Checks are the projected accomplishments.

AGENCY NAME/CONTACT: Peak Wellness Center; Joel Burian, Clinic Director

IDEAS FOR COLLABORATION: Peak Wellness Center is an existing and original member of the Comprehensive Community Coalition (CCC). The CCC efforts to prevent underage drinking are completely endorsed and supported by this entity. Continued collaboration on all Community Implementation Workbook Strategies is anticipated by this entity. Further and specific funding through this proposal for a fall Strengthening Families Community Program is the projected accomplishment.

AGENCY NAME/CONTACT: Goshen County School District #1; Cathy Deahl, School Counselor

IDEAS FOR COLLABORATION: The Goshen County School District #1 is an existing and original member of the Comprehensive Community Coalition (CCC). The CCC efforts to prevent underage drinking are completely endorsed and supported by this entity. Continued collaboration on all Community Implementation Workbook Strategies is anticipated by this entity. Further and specific funding through this proposal for increased security within school facilities and at community events held at these facilities are the projected accomplishments.

AGENCY NAME/CONTACT: Goshen County Youth Alternatives; Wendy Applegarth, Director

IDEAS FOR COLLABORATION: Goshen County Youth Alternatives is an existing member of the Comprehensive Community Coalition (CCC), joining efforts with us in 2006. The CCC efforts to prevent underage drinking are completely endorsed and supported by this entity. Continued collaboration on all Community Implementation Workbook Strategies is anticipated by this entity. Further and specific funding through this proposal for program implementation using the Insight II Program and further compliance with the Goshen County Attorney's Office in regards to the State Statute14-6-203-Juvenille Justice Amendments-using the PACT, stands for Positive Achievement Change Tool. The PACT is designed to determine the youth's risk for re-offending, and help probation officers understand how to reduce a youth's risk to re-offend. Information is gathered from the youth, police records, evaluations, school records and a variety of resources. The interview can be conducted with the youth and/or family (if available). The interview process is done with a motivational interviewing style, taking approximately hour to do the interview and then it must be entered into the website Assessments.com. Once the assessment is complete is can actually develop a case plan (treatment plan) for the youth. Once the assessment is completed the results will then go back to the county attorney and he will determine what the next step will be. From the assessment he should be able to tell what services will be needed for that individual child such as mental health, diversion, residential treatment, etc. The PACT is basically a social history that is gathered from a variety of resources. Its focus is to reduce risk factors and to increase protective factors.

AGENCY NAME/CONTACT: Goshen County Department of Family Services; Debbie Martinez

IDEAS FOR COLLABORATION: Goshen County Department of Family Services is a new existing member of the Comprehensive Community Coalition (CCC), joining our efforts July 2009. The CCC efforts to prevent underage drinking are completely endorsed and supported by this entity. Continued collaboration on all Community Implementation Workbook Strategies is anticipated by this entity. Referring youth and families to the proposed programs and strategies within this application, along with supervisory and community support are the projected accomplishments for this entity.

Strategy: Retail Availability			
Action Steps	Day/Month/Year of Completion	Responsible Party	
Continue RBST in Torrington, further advertise it to be an educational opportunity for other community members.	Throughout FY	Local trainers through Torrington Police Department and Liquor Establishment Owners	
Organize presentation by CCC and STEP UP, to include information from RBST trainers, Torrington data, Torrington City Council support letter, Liquor Establishment Support Letter, etc.	October-November 2009	Lynette Saucedo/Patty Harmon and pertinent CCC and STEP UP members	
Contact outlying communities Mayors to set up meeting to discuss implementing and mandating RBST in their communities.	November 2009	Lynette Saucedo/Patty Harmon and RBST trainers and Mayor Leroy Schafer	
Contact outlying communities City Council members to set up meeting to discuss implementing and mandating RBST in their communities.	November 2009	Lynette Saucedo/Patty Harmon and RBST trainers and Mayor Leroy Schafer	
Set up presentation with GAG (Goshen Area Governments) meeting.	December 2009	Lynette Saucedo/Patty Harmon and RBST trainers and Mayor Leroy Schafer	
Set up presentation with County Commissioners.	December 2009	Lynette Saucedo/Patty Harmon and RBST trainers and Mayor Leroy Schafer	
Set up presentation with outlying areas City Councils.	January 2010	Lynette Saucedo/Patty Harmon and RBST trainers and Mayor Leroy Schafer	
Contact local newspapers to get info to the public.	Completion?? Jan-Feb 2010	Lynette Saucedo/Patty Harmon	
Research further Compliance Checks in other Wyoming Communities, to include more structured and consistent checks in Goshen County, and to gain information on how checks are reported to the	November 2009	Lynette Saucedo/Patty Harmon Chief Billy Janes and Captain Bryan Morehouse	

community and information on		
establishments in compliance is		
widely disseminated and they		
are rewarded in some manner,		
and review information on		
license renewal being restricted		
when there are repetitive		
compliance check failures.		
Set up planning meetings with	December 2009	Lynette Saucedo/Patty Harmon
Goshen County Law	December 2009	Mayor Leroy Schafer, Chief
Enforcement and other key		Billy Janes and Captain Bryan
stakeholders to review research		Morehouse
and develop a plan for the		Worthouse
implementation of the strategy.		
Strategy Implementation	January 2010 and beyond	Billy Janes and Captain Bryan
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Morehouse and officers
Community Information	January 2010 and beyond	Lynette Saucedo/Patty Harmon
Dissemination		Billy Janes and Captain Bryan
		Morehouse and officers
Meet, discuss, and research	October 2009	Lynette Saucedo/Patty Harmon
with Torrington Mayor and		Mayor Leroy Schafer
City Council to address the		
private party permitting process		
and liquor license restrictions.		
Draft proposal regarding	October 2009	Lynette Saucedo/Patty Harmon
private party permits and liquor		Mayor Leroy Schafer, Jim
licenses.		Eddington
Present to City Council for	November 2009	Lynette Saucedo/Patty
review, revision, reading, and		Harmon, STEP UP Youth
passing.		
Set up meetings with local	December 2009	Various CCC and STEP UP
rental halls to inform them of		members
new permit procedures and		
encourage them to change their		
policies regarding alcohol at		
events where youth are present		
and make information, etc.,		
available to them in a tool kit.		

# MAKE ADDITIONAL COPIES OF THIS WORKSHEET FOR EACH STRATEGY

Strategy: Social Availability-this strategy is in close operation with our Retail Availability strategy.			
Action Steps	Day/Month/Year of Completion	Responsible Party	
Meet with Torrington Mayor, City Attorney, and City Council to further discuss revising City Ordinance 9.04.050 to no longer read "member of the immediate family" but to read "child of parent or legal guardian".	October 2009	Lynette Saucedo/Patty Harmon Mayor Leroy Schafer, Jim Eddington	
Draft proposal for review and revision and submit.	October 2009	Lynette Saucedo/Patty Harmon Mayor Leroy Schafer, Jim Eddington	
If and when policy revision passes place article in paper with CCC and STEP UP support to inform community of revision and educate them on the Ordinance and consequences.	December 2009	Lynette Saucedo/Patty Harmon	
Meet with Law Enforcement to discuss how and when community events need to be reported to them and scheduled for increased security and how the officers, will provide that security.	October 2009	Lynette Saucedo/Patty Harmon, Chief Billy Janes, Captain Bryan Morehouse	
Meet with Fair Grounds Manager to discuss the new Sherriff's annex office, designated drinking areas, marking the office and areas well with signs, rental policy, etc.	November 2009	Lynette Saucedo/Patty Harmon, Captain Bryan Morehouse	
Develop MOU with Law Enforcement for the increased security.	November 2009	Lynette Saucedo/Patty Harmon, Chief Billy Janes, Captain Bryan Morehouse	
Develop MOU with Fair Grounds for the increased security.	November 2009	Lynette Saucedo/Patty Harmon, Captain Bryan Morehouse	
Meet with GCSD#1 to review how added security with equipment and officers will be	November 2009	Lynette Saucedo/Patty Harmon, Chief Billy Janes, Captain Bryan Morehouse,	

implemented and how		Cathy Deahl
buildings will be used for		
further youth events, trainings,		
etc.		
Develop MOU with GCSD#1	December 2009	Lynette Saucedo/Patty
for the increased security and		Harmon, Chief Billy Janes,
events.		Captain Bryan Morehouse,
		Cathy Deahl

# MAKE ADDITIONAL COPIES OF THIS WORKSHEET FOR EACH STRATEGY

Strategy: Community Norms			
Action Steps	Day/Month/Year of Completion	Responsible Party	
Set up meetings with local rental halls to discuss with them the development of new policies and procedures regarding alcohol at events where youth are present and make information, etc., available to them in a tool kit. Some of these suggestions and policies would include those described in Appendix A-such as Limit cup size to 12 ounces, different cups for alcoholic beverages, free water, etc.	December 2009	Various CCC and STEP UP members	
If these halls agree to adopt changes, place an article in the newspapers announcing those that have agreed to make those changes "based on the health and welfare of the members of our community."	January 2010	Lynette Saucedo/Patty Harmon	
Meet with Law Enforcement to discuss how and when community events need to be reported to them and scheduled for increased security and how the officers, will provide that security.	October 2009	Lynette Saucedo/Patty Harmon, Chief Billy Janes, Captain Bryan Morehouse	

Compile list of Liquor Establishments and divide that list among CCC and STEP UP members in order for meetings to take place for warning signs, stickers, etc., to be placed at establishments. This strategy could also be done in conjunction with the Compliance Checks.	February 2010	Various CCC and STEP UP members
Meet with County Attorney, DFS, GCSD#1, Law Enforcement, and Goshen County Youth Alternatives/St. Joseph's Children's Home to develop media campaign informing the community of State Statute 14-6-203 and how these entities are working together to provide assessment referral and programming.	October 2009	Lynette Saucedo/Patty Harmon, Wendy Applegarth, Patrick Korrell, Probation Officer
Widely disseminate information on Compliance Checks to community and inform them on establishments in compliance.	November 2009	Lynette Saucedo/Patty Harmon

# MAKE ADDITIONAL COPIES OF THIS WORKSHEET FOR EACH STRATEGY

Strategy: Promotion			
Action Steps	Day/Month/Year of Completion	Responsible Party	
Contact Goshen County Fair	November 2009	Lynette Saucedo/Patty	
Manager to set up month(s) for		Harmon, Captain Bryan	
CCC to be involved with the		Morehouse	
promotion of events at the Fair			
Grounds.			
Order Banner for CCC from	October 2009	Lynette Saucedo/Patty Harmon	
Print Express. Already have			
STEP UP Banner.			
Provide banner and	When needed	Lynette Saucedo/Patty Harmon	
promotional info to Fair			
Grounds on required dates.			
Order/purchase office	November 2009	Lynette Saucedo/Patty	
equipment, technology, and		Harmon, Captain Bryan	

signs for Sherriff's Dept. Annex		Morehouse
Office and designated drinking		
areas at Fairgrounds.		
Meet with Chamber of	December 2009	Lynette Saucedo/Patty Harmon
Commerce and other		
community entities to seek		
other community promotion		
opportunities for the CCC and		
STEP UP and the use of the		
banners.		

# ${\bf MAKE\ ADDITIONAL\ COPIES\ OF\ THIS\ WORKSHEET\ FOR\ EACH\ STRATEGY}$

Worksheet 7. Steps to Accomplish PF Strategies

Strategy: Criminal Justice			
Action Steps	Day/Month/Year of Completion	Responsible Party	
Meet with Law Enforcement to discuss how and when community events need to be reported to them and scheduled for increased security and how the officers, will provide that security.	October 2009	Lynette Saucedo/Patty Harmon, Chief Billy Janes, Captain Bryan Morehouse	
Develop MOU with Law Enforcement for the increased security.	November 2009	Lynette Saucedo/Patty Harmon, Chief Billy Janes, Captain Bryan Morehouse	
Meet with County Attorney, DFS, GCSD#1, Law Enforcement, and Goshen County Youth Alternatives/St. Joseph's Children's Home to develop media campaign informing the community of State Statute 14-6-203 and how these entities are working together to provide assessment referral and programming.	October 2009	Lynette Saucedo/Patty Harmon, Wendy Applegarth, Patrick Korrell, Probation Officer	
Receive monthly confidential reports on the number, manner, and offenses of youth served.	October 2009-September 2010	Wendy Applegarth	

# MAKE ADDITIONAL COPIES OF THIS WORKSHEET FOR EACH STRATEGY Worksheet 7. Steps to Accomplish PF Strategies

Strategy: Special Project-Further development and enhancement of Youth Coalition

Action Steps	Day/Month/Year of Completion	Responsible Party
Set up recruitment opportunities at schools and other public sites to encourage youth to pledge to STEP UP.	October 2009-September 2010	Various CCC and STEP UP members
Meet with school officials to set up the opportunity for STEP UP to be endorsed more by the GCSD#1 and for there to be greater opportunities for endorsement and prevention and educational opportunities. Set up specific calendar with school officials similar to this document. This meeting will take place with STEP UP Youth present.	October 2009	Various CCC and STEP UP members
Work diligently with school officials and other community stakeholders in outlying communities to further expand the opportunities for STEP UP Youth in these communities.	October 2009-September 2010	Various CCC and STEP UP members
Research and set up Leadership Training opportunities locally, statewide and nationally for STEP UP Youth to receive training.	October 2009-September 2010	Various CCC and STEP UP members
Research and set up training opportunities locally, statewide and nationally for STEP UP Youth to present training.	October 2009-September 2010	Various CCC and STEP UP members
Set up Scholarship Committee to develop scholarship requirements and application.	December 2009	Lynette Saucedo/Patty Harmon
Develop large community advertisement dissemination for the requirements, etc., for college scholarships for youth involved in STEP UP that pledge and remain substance free.	January 2010	Lynette Saucedo/Patty Harmon
Make Scholarship Applications available to youth, advertise deadline, and choose recipients.	January 2010-deadline  PIES OF THIS WORKSHEET	Various CCC and STEP UP members

MAKE ADDITIONAL COPIES OF THIS WORKSHEET FOR EACH STRATEGY

Worksheet 7. Steps to Accomplish PF Strategies

Strategy: Special Project-Strengthening Families					
Action Steps	Day/Month/Year of Completion	Responsible Party			
Work with Peak Wellness Center, GCSD#1, other community organizations and agencies to schedule, advertise, and recruit families for Strengthening Families session in Fall 2010.	May 2010	Various CCC and STEP UP members			
Plan and organize training.	June 2010	Peak Wellness Center			
Implement training.	Fall 2010	Peak Wellness Center			

# MAKE ADDITIONAL COPIES OF THIS WORKSHEET FOR EACH STRATEGY

Strategy: Special Project-Insight II					
Action Steps	Day/Month/Year of Completion	Responsible Party			
Set up training and observation opportunities and material purchase for implement facilitator.	October 2009	Wendy Applegarth			
Advise community at large, judicial system, GCDS#1, and other stakeholders of the availability of the program.	November 2009	Wendy Applegarth			
Schedule, plan, and implement program.	December 2009	Wendy Applegarth			
Receive Coalition Meeting confidential reports on the number and needs of youth served.	October 2009-September 2010	Wendy Applegarth			
Receive data from surveys conducted at the end of the fiscal year.	September 2010	Wendy Applegarth			

Violitaties 1. Steps to Accom	, ,				
Strategy: Special Project V-Regional Networking and Community Training					
Action Steps	Day/Month/Year of Completion	Responsible Party			
Set up meetings with and organize planning meetings with Southeast Regional Coordinators.	November 2009	Lynette Saucedo/Patty Harmon			
Research presenters and Leadership opportunities for youth and adults	November 2009-Janaury 2010	Lynette Saucedo/Patty Harmon			
Research Prevention and Leadership opportunity Conferences in state and out of state for youth and adults.	November 2009-January 2010	Lynette Saucedo/Patty Harmon, other CCC and STEP UP members			
Plan, implement, etc., Regional Training	February 2010	Lynette Saucedo/Patty Harmon, other CCC and STEP UP members			

## Worksheet 8. Meeting Report - Workplan and Calendar Meeting

Date of CAC Workplan	Place of Meeting	Length of	No. CAC
Meeting		Meeting	Members
	City Council Chambers	_	Attending
July 15, 2009		2 hours	
			10

#### Names of CAC Members Attending:

Cathy Deahl, Goshen County School District #1; Mayor Leroy Schafer, City of Torrington; Officer Brian Wise, Torrington Police Department; Joel Burian, Peak Wellness Center; Wendy Applegarth, Goshen County Youth Alternatives/St. Joseph's Children's Home; Donna Eisenbarth, Goshen County Youth Alternatives/St. Joseph's Children's Home; Debbie Martinez, Department of Family Services; Captain Bryan Morehouse, Goshen County Sherriff's Department; Patty Harmon and Lynette Saucedo, Project Co-Coordinators for the CCC and The PRACTICE After School Program.

What Challenges and/or Problems Did Coalition Members Experience in Completing the Workplan?

We have been challenged with determining what program from the list of choices in Appendix B, would best address the needs and gaps of our community and be most effectively implemented by an organization. We really feel the need to implement a program that will be "championed" by the Facilitating organization and person(s). I would not call the issue a problem really...just a challenge.

How Did the Coalition Members Decide to Address Those Challenges?

Project Co-Coordinator did further research on the options, contacted WYSAC, PF Assistant Coordinator, Mercer House, and local agencies. Coalition discussed what options there could be pending the research and voted accordingly and to give the Project Co-Coordinator permission to carry out their wishes and use her judgment.

Did Any of the Strategies Decided at the First Meeting Change During the Workplan Process? (If Yes, How Did They Change and Why?)

The programs to implement and the way in which some of those programs would be implemented changed.

#### Please provide any final comments regarding the strategic planning process with your CAC:

The Workbook itself, the Helpful Hints provided, the other e-mails, and the phone contact opportunities were very helpful in the completion of this workbook. I will say that members of the CCC were not completely thrilled that we were given specific programs to choose from, as many of them had Best Practice Programs they were interested in proposing.

Did you request any type of technical assistance	Did you request WyPTAC or the	Did you receive
from WyPTAC or the Division for this meeting? If	Division provide direct	the TA
no, why not? If yes, what type did you request?	assistance in facilitating this	requested?
	meeting? If no, why not?	
WyPTAC was very helpful in first meeting and we		Yes
did not need their assistance for this one. We did	WyPTAC was very helpful in first	

request assistance from WYSAC and the Division as far as program choice was concerned.	meeting and we did not need their assistance for this one. We	
	did request assistance from WYSAC and the Division as far as program choice was concerned.	

Worksheet 9. Prevention Framework Budget for October 2009 thru September 2010

COST DESCRIPTION	STRATEGY 1 Primary Plan	STRATEGY 2 Retail Availability	STRATEGY 3 Social Availability	TOTAL BUDGET
PERSONAL SERVICES				
Salaries & Wages	\$57,256.45			\$57,256.45
Employer Paid Benefits	\$2,640.00			\$2,640.00
SUPPORTING SERVICES				
Communications:				
Internet				
Telephone				
Vehicle Expenses				
TRAVEL/TRAINING/MEETINGS				
Travel In-State	\$2,000.00			
Travel Out-of-State	\$5,000.00			
Training Costs	\$1,000.00			
Miscellaneous Meeting Exp.	\$500.00			
SUPPLIES				
Consumable Supplies	\$500.00			
Commercial Printing	\$500.00			
Publications Purchased	\$2,000.00			
ADVERTISING/MEDIA COSTS		\$3,200.00		\$3,200.00
EQUIPMENT RENTAL				
CONTRACTUAL SERVICES (please describe)				
5. Assistant-hired to do some minor data entry, scheduling, copying, etc., for Project Co-Coordinators.	\$6,000.00			\$6,000.00
6. WYSAC-5%	\$9,710.69			
7. WyPTAC-10%	\$19,421.38			
8. City of Torrington-Fiscal Agent-5%	\$9,248.28			
9. Torrington Police Department			\$12,000.00	\$12,000.00
10. Goshen County Sherriff's Department				
11. Goshen County Youth Alternatives				
12. Peak Wellness Center				
13. Goshen County Youth Alternatives/St. Joseph's Children's Home				
OTHER COSTS (specify)				

COST DESCRIPTION	STRATEGY 1 Primary Plan	STRATEGY 2 Retail Availability	STRATEGY 3 Social Availability	TOTAL BUDGET
A. Goshen County School District #1				
В.				
C.				
D.				
SUBTOTAL (Budget Page 1)	\$115,776.80	\$3,200.00	\$12,000.00	\$130,976.80

Worksheet 9. Prevention Framework Budget for October 2009 thru September 2010

COST DESCRIPTION	STRATEGY 4 Community Norms	STRATEGY 5 Promotion	STRATEGY 6 Criminal Justice	TOTAL BUDGET
PERSONAL SERVICES				
Salaries & Wages				
Employer Paid Benefits				
SUPPORTING SERVICES				
Communications:				
Internet				
Telephone				
Vehicle Expenses				
TRAVEL/TRAINING/MEETINGS				
Travel In-State				
Travel Out-of-State				
Training Costs				
Miscellaneous Meeting Exp.				
SUPPLIES				
Consumable Supplies		\$500.00		\$500.00
Commercial Printing		\$250.00		\$250.00
Publications Purchased				
ADVERTISING/MEDIA COSTS		\$2,000.00		\$2,000.00
EQUIPMENT RENTAL				
CONTRACTUAL SERVICES (please describe)				
1. Assistant-hired to do some minor data entry, scheduling, copying, etc., for Project Co-Coordinators				
2. WYSAC-5%				
3. WyPTAC-10%				

COST DESCRIPTION	STRATEGY 4 Community Norms	STRATEGY 5 Promotion	STRATEGY 6 Criminal Justice	TOTAL BUDGET
4. City of Torrington-Fiscal Agent-				
5. Torrington Police Department				
6. Goshen County Sherriff's Department		\$7,000.00	\$12,000.00	\$19,000.00
14. Goshen County Youth Alternatives	\$17,000.00			\$17,000.00
15. Peak Wellness Center				
16. Goshen County Youth Alternatives/St. Joseph's Children's Home				
OTHER COSTS (specify)				
A. Goshen County School District #1			\$21,859.00	\$21,859.00
В.				
C.				
D.				
SUBTOTAL (Budget Page2)	\$17,000.00	\$9,750.00	\$33,859.00	\$60,609.00

Worksheet 9. Prevention Framework Budget for October 2009 thru September 2010

COST DESCRIPTION	STRATEGY 7 Youth Empowerment	STRATEGY 8 Strengthening Families	STRATEGY 9 Insight II	TOTAL BUDGET
PERSONAL SERVICES				
Salaries & Wages				
Employer Paid Benefits				
SUPPORTING SERVICES				
Communications:				
Internet				
Telephone				
Vehicle Expenses				
TRAVEL/TRAINING/MEETINGS				
Travel In-State	\$3,000.00			\$3,000.00
Travel Out-of-State	\$7,000.00			\$7,000.00
Training Costs	\$2,500.00			\$2,500.00
Miscellaneous Meeting Exp.	\$5,000.00			\$5,000.00
SUPPLIES				
Consumable Supplies				

COST DESCRIPTION	STRATEGY 7 Youth Empowerment	STRATEGY 8 Strengthening Families	STRATEGY 9 Insight II	TOTAL BUDGET
Commercial Printing				
Publications Purchased				
ADVERTISING/MEDIA COSTS	\$2,500.00			\$2,500.00
EQUIPMENT RENTAL				
CONTRACTUAL SERVICES (please describe)				
1. Assistant-hired to do some minor data entry, scheduling, copying, etc., for Project Co-Coordinators				
2. WYSAC-5%				
3. WyPTAC-10%				
4. City of Torrington-Fiscal Agent-				
5. Torrington Police Department				
6. Goshen County Sherriff's Department				
7. Goshen County Youth Alternatives				
17. Peak Wellness Center		\$9,000.00		\$9,000.00
18. Goshen County Youth Alternatives/St. Joseph's Children's Home			\$16,000.00	\$16,000.00
OTHER COSTS (specify)				
A. Goshen County School District #1				
В.				
C.				
D.				
SUBTOTAL (Budget page 3)	\$20,000.00	\$9,000.00	\$16,000.00	\$45,000.00

Worksheet 9. Prevention Framework Budget for October 2009 thru September 2010

COST DESCRIPTION	STRATEGY 10 Special Project Regional Networking and Community Training		TOTAL BUDGET
PERSONAL SERVICES			
Salaries & Wages			
Employer Paid Benefits			

COST DESCRIPTION	STRATEGY 10 Special Project Regional Networking and Community Training			TOTAL BUDGET
SUPPORTING SERVICES				
Communications:				
Internet				
Telephone				
Vehicle Expenses				
TRAVEL/TRAINING/MEETINGS				
Travel In-State	\$1,000.00			\$1,000.00
Travel Out-of-State	\$1,000.00			\$1,000.00
Training Costs	\$2,500.00			\$2,500.00
Miscellaneous Meeting Exp.	\$500.00			\$500.00
SUPPLIES				
Consumable Supplies				
Commercial Printing				
Publications Purchased				
ADVERTISING/MEDIA COSTS				
EQUIPMENT RENTAL				
CONTRACTUAL SERVICES (please describe)				
1.				
2.				
3.				
4.				
5.				
OTHER COSTS (specify)				
A.				
В.				
C.				
D.				
SUBTOTAL (Budget page 4)	\$5,500.00			
TOTAL	\$158,276.80	\$21,950.00	\$61,859.00	\$242,085.80

TOTAL PROPOSAL REQUEST-\$242,085.80

#### Budget Narrative:

- Salaries and Wages (\$57,256.45): Provides funding for a project coordinator, compensated Board officers and members based on participation, and salaries to be paid to the agencies actively involved with the coalition.
- Employer Paid Benefits (\$2640.00): Provides funding for Medicare, WC, and FICA for Project Coordinator
- Strategy 1-Primary Plan-Travel In-State=\$2,000.00, Travel Out-of-State=\$5,000.00, Training Costs=\$1,000.00-Provides funding to cover the cost of the potential in and out of state trainings, travel, registration, etc. Miscellaneous Meeting Expenses=\$500.00-expsnse incurred for particular meetings involving the CCC, Consumable Supplies=\$500.00-various office and operational supplies, Commercial Printing=\$500.00-t-shirts, brochures, Coalition pamphlets, displays, etc., Publications Purchased=\$2,000.00-educational and prevention materials, subscription costs, etc. Contractual Services: Assistant=\$6000.00-salary for a part time assistant to help the Project Co-Coordinators with minor data entry, scheduling, copying, errands, etc., WYSAC=\$9,710.69-assistance 5% of grant total, WyPTAC=\$19,421.38-assistance 10% of grant total, City of Torrington=\$9,248.28-fiscal agent fees 5% of grant total.
- <u>Strategy 2-Retail Availability</u>- *Advertising/Media Costs*=\$3,200.00-monthly newspaper articles regarding Compliance Checks and its data.
- <u>Strategy 3-Social Availability-Contractual Services</u>: *Torrington Police Department*=\$12,000.00-Increased Security at Community Events and Compliance Checks.
- Strategy 4-Community Norms-Contractual Services: Goshen County Youth Alternatives=\$17,000.00-implementation of the PACT Program to work with the Goshen County Attorney's Office in providing assessment, referral, etc., in compliance with new State Statute 14-6-203-Juvenille Justice Amendments.
- <u>Strategy 5-Promotion</u>-Consumable Supplies=\$500.00 needs for permit toolkit, Commercial Printing=\$250.00-needs for permit toolkit, Advertising/Media Costs=\$2,000.00-advertising and media expenses for the Goshen County Fairgrounds and other community activities to replace Alcohol Distribution advertising support, Contractual Services: Goshen County Sherriff's Department=\$7,000.00 to develop an annex office at Goshen County Fairgrounds for office set up, well marked signs, etc.
- <u>Strategy 6-Criminal Justice</u>- <u>Contractual Services</u>: Goshen County Sherriff's Department=\$12,000.00 Increased Security at Community Events and Compliance Checks, <u>Other Costs</u>: Goshen County School District #1=\$21,859.00-increased security and equipment within school environment and buildings.
- Strategy 7-Youth Empowerment-Travel In-State=\$3,000.00, Travel Out-of-State=\$7,000.00, Training Costs=\$2,500.00- Provides funding to cover the cost of the potential in and out of state trainings, travel, registration, etc. Miscellaneous Meeting Expenses=\$5,000.00-expenses incurred for several different meeting involving STEP UP throughout the County, Advertising/Media Costs=\$2,500.00-the advertisement, information dissemination, and expenses for community awareness, recruitment, and education about the efforts of STEP UP, etc.
- <u>Strategy 8-Strengthening Families</u>-Contractual Services: *Peak Wellness Center*=\$9,000.00-Implementation of Strengthening Families Program in the Fall of 2010.
- <u>Strategy 9-Insight II</u>- <u>Contractual Services</u>: Goshen County Youth Alternatives/St. Joseph's Children's Home=\$16,000.00-Training and Implementation of Insight II Program.

• Strategy 10-Special Project V-Regional Networking and Community Training: Travel In-State=\$1,000.00, Travel-Out-of-State=\$1,000.00- Provides funding to cover the cost of the potential in and out of state trainings, travel, etc., Training Costs=\$2,500.00-share costs with others in region to bring in a training, Miscellaneous Meeting Expenses=\$500.00-food, materials, etc. when we all get together to plan, etc.